

Northwest Allen County Schools 2024 Capital Project Plan 2024-2026

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Public Hearing: September 20, 2023

Adoption: October 9, 2023

Pursuant to IC 20-40-18-6, the Northwest Allen County Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/9/2023

	Asset Description*	Acquisition Amount
	<u>2024 Capital Acquisitions</u>	
1	Aerial Lift	\$ 25,000.00
2	Mower (2 units)	\$ 60,000.00
3	Carpet Extractor	\$ 20,000.00
4	PE Equipment CHS	\$ 30,000.00
5	Band Equipment CHS	\$ 25,000.00
6	Library Furniture PH	\$ 30,000.00
	Total:	\$ 190,000.00
	<u>2025 Capital Acquisitions</u>	
1	Mower	\$ 70,000.00
2	PE Equipment CHS	\$ 30,000.00
3	Band Equipment CHS	\$ 25,700.00
4	Music Equipment CMS	\$ 60,000.00
5	Cafeteria Tables AC	\$ 30,000.00
6	Ice Machine	\$ 36,141.00
	Total:	\$ 251,841.00
	<u>2026 Capital Acquisitions</u>	
1	Scrubber	\$ 16,000.00
2	Service Vehicle	\$ 50,000.00
3	Service Truck	\$ 46,000.00
4	PE Equipment CHS	\$ 35,000.00
5	Band Equipment CHS	\$ 26,400.00
6	Cafeteria Tables	\$ 15,000.00
7	Digital Printer	\$ 25,000.00
8	Total:	\$ 213,400.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Northwest Allen County Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/9/2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
	<u>2024 Projects Capital in Nature</u>			
1	Carpet Repair - Arcola	5/29/2024	8/10/2024	\$ 45,000.00
2	HVAC Upgrade - Arcola	2/1/2024	8/10/2024	\$ 32,000.00
3	Electronic Door Reader - Arcola	5/29/2024	8/10/2024	\$ 15,000.00
4	Window Upgrade - Arcola	5/29/2024	8/10/2024	\$ 13,000.00
5	Landscaping - Arcola	3/30/2024	8/10/2024	\$ 20,000.00
6	Landscaping - Aspen Meadow	3/30/2024	8/10/2024	\$ 15,000.00
7	Asphalt & Concrete Repair - Cedar Canyon	5/29/2024	8/10/2024	\$ 85,540.00
8	Painting & Wallcovering Repair - Cedar Canyon	5/29/2024	8/10/2024	\$ 15,000.00
9	Playground Repairs - Cedar Canyon	5/29/2024	8/10/2024	\$ 66,000.00
10	Carpet Repair - Cedar Canyon	5/29/2024	8/10/2024	\$ 50,000.00
11	Lighting Replacement - Cedar Canyon	5/29/2024	10/1/2024	\$ 50,001.00
12	Roof Repair - Eel River	5/29/2024	8/10/2024	\$ 10,000.00
13	Asphalt & Concrete Repair - Eel River	5/29/2024	8/10/2024	\$ 26,000.00
14	Playground Repairs - Eel River	5/29/2024	8/10/2024	\$ 10,000.00
15	Carpet Repairs - Eel River	5/29/2024	8/10/2024	\$ 45,000.00
16	Asphalt & Concrete Repair - Hickory Center	5/29/2024	8/10/2024	\$ 40,000.00
17	Painting & Wallcovering Repair - Hickory Center	5/29/2024	8/10/2024	\$ 11,000.00
18	Playground Repairs - Hickory Center	5/29/2024	8/10/2024	\$ 15,000.00
19	Carpet & Flooring Repairs - Hickory Center	5/29/2024	8/10/2024	\$ 20,000.00
20	Restroom Upgrades - Hickory Center	5/29/2024	8/10/2024	\$ 25,000.00
21	Carpet and Flooring Repair - Huntertown	5/29/2024	8/10/2024	\$ 45,000.00
22	Offic/Reception Remodel - Huntertown	5/29/2024	8/10/2024	\$ 43,000.00
23	Restroom Upgrades - Huntertown	5/29/2024	8/10/2024	\$ 145,000.00
24	Signage Upgrade - Huntertown	2/1/2024	8/10/2024	\$ 19,500.00
25	Door Replacement & Repair - Oak View	5/29/2024	8/10/2024	\$ 12,000.00
26	HVAC Coils Repair - Oak View	5/29/2024	10/1/2024	\$ 10,000.00
27	Water Softener - Oak View	2/1/2024	8/10/2024	\$ 25,000.00
28	Asphalt & Concrete Repair - Perry Hill	5/29/2024	8/10/2024	\$ 20,000.00
29	Painting, Wall, & Ceiling Repair - Perry Hill	5/29/2024	8/10/2024	\$ 15,000.00
30	Light Replacement - Perry Hill	5/29/2024	10/1/2024	\$ 45,000.00
31	Carpet Repair - Perry Hill	5/29/2024	8/10/2024	\$ 45,000.00
32	HVAC Upgrade - Perry Hill	2/1/2024	10/1/2024	\$ 18,000.00
33	Clinic Cabinets - Perry Hill	5/29/2024	8/10/2024	\$ 12,000.00
34	Asphalt & Conrete Repairs - Carroll Middle	5/29/2024	10/1/2024	\$ 37,000.00
35	Carpet Repair - Carroll Middle	5/29/2024	8/10/2024	\$ 27,000.00
36	HVAC and Controls Upgrade - Carroll Middle	2/1/2024	8/10/2024	\$ 17,500.00
37	Light Replacement - Carroll Middle	5/29/2024	10/1/2024	\$ 20,000.00
38	Floor Repair - Carroll Middle	5/29/2024	8/10/2024	\$ 43,000.00
39	Door Upgrade & Repair - Carroll Middle	2/1/2024	8/10/2024	\$ 16,000.00
40	Asphalt & Concrete Repairs - Maple Creek	5/29/2024	10/1/2024	\$ 20,000.00
41	HVAC Upgrades - Maple Creek	2/1/2024	10/1/2024	\$ 15,000.00
42	Carpet Replacement - Maple Creek	5/29/2024	8/10/2024	\$ 30,000.00
43	Light Replacement - Maple Creek	5/29/2024	10/1/2024	\$ 30,000.00
44	Restroom Upgrade - Maple Creek	5/29/2024	8/10/2024	\$ 20,000.00
45	Landscaping - Carroll High	3/30/2024	10/1/2024	\$ 12,000.00
46	Painting & Walls - Carroll High	5/29/2024	8/10/2024	\$ 50,000.00
47	Asphalt & Sidewalk Repairs - Carroll High	2/1/2024	10/1/2024	\$ 30,000.00
48	Floor Repair - PE, Stage, Choir, Carpet, Terrazzo - Carroll High	5/29/2024	8/10/2024	\$ 30,000.00

49	Carpet & Floor Repair CFC - Carroll High	5/29/2024	8/10/2024	\$	24,000.00
50	Auditorium Lighting/Sound - Carroll High	5/29/2024	8/10/2024	\$	15,000.00
51	Security Systems Repairs - Carroll High	2/1/2024	10/1/2024	\$	25,000.00
52	HVAC Upgrades - Carroll High	2/1/2024	10/1/2024	\$	49,000.00
53	Ceilings and Light Sensors - Carroll High	5/29/2024	10/1/2024	\$	25,000.00
54	Light Replacement - Carroll High	5/29/2024	10/1/2024	\$	20,000.00
55	Brick Replacement & Repairs - Carroll High	5/29/2024	10/1/2024	\$	30,000.00
56	Bus Lift Upgrade - Transportation	2/1/2024	8/10/2024	\$	33,000.00
	Total			\$	1,681,541.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking
Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Northwest Allen County Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/9/2023

	Project Description*	Start Date	End Date	Project Cost
1	Carpet Repair - Arcola	5/26/2025	8/10/2025	\$ 30,000.00
2	HVAC Upgrade - Arcola	2/1/2025	10/1/2025	\$ 13,000.00
3	Restroom Repair - Arcola	5/26/2025	8/10/2025	\$ 15,000.00
4	Landscaping - Aspen Meadow	3/30/2025	8/10/2025	\$ 15,000.00
5	Asphalt & Concrete Repair - Cedar Canyon	3/30/2025	8/10/2025	\$ 73,550.00
6	Painting & Wallcovering Repair - Cedar Canyon	5/26/2025	8/10/2025	\$ 15,000.00
7	Playground Repairs - Cedar Canyon	5/26/2025	8/10/2025	\$ 55,000.00
8	Lighting Replacement - Cedar Canyon	5/26/2025	10/1/2025	\$ 20,000.00
9	Carpet Repair - Cedar Canyon	5/26/2025	8/10/2025	\$ 50,000.00
10	Outdoor Classroom Space - Cedar Canyon	5/26/2025	8/10/2025	\$ 80,000.00
11	Carpet Repair - Eel River	5/26/2025	8/10/2025	\$ 45,000.00
12	Painting & Wallcovering Repair - Hickory Center	5/26/2025	10/1/2025	\$ 11,000.00
13	Playground Repairs - Hickory Center	5/26/2025	8/10/2025	\$ 11,000.00
14	Carpet & Flooring Repairs - Hickory Center	5/26/2025	8/10/2025	\$ 15,000.00
15	Lighting Replacment - Hickory Center	2/1/2025	10/1/2025	\$ 11,000.00
16	Restroom Upgrades - Hickory Center	5/26/2025	8/10/2025	\$ 25,000.00
17	Carpet & Flooring Repair - Huntertown	5/26/2025	8/10/2025	\$ 130,000.00
18	Classroom Upgrade - Huntertown	5/26/2025	8/10/2025	\$ 20,000.00
19	HVAC Upgrade - Huntertown	2/1/2025	10/1/2025	\$ 23,000.00
20	Exhaust Fans Replacement - Huntertown	2/1/2025	8/10/2025	\$ 60,000.00
21	Folding Wall Replacement - Huntertown	5/26/2025	8/10/2025	\$ 142,000.00
22	Playground Repair - Oak View	5/26/2025	8/10/2025	\$ 30,000.00
23	Asphalt & Concrete Repair - Perry Hill	3/30/2025	8/10/2025	\$ 15,000.00
24	Painting, Wall, & Ceiling Repair - Perry Hill	5/26/2025	10/1/2025	\$ 15,000.00
25	Light Replacment - Perry Hill	2/1/2025	8/10/2025	\$ 48,000.00
26	Carpet Repair - Perry Hill	5/26/2025	8/10/2025	\$ 45,000.00
27	HVAC Upgrade - Perry Hill	2/1/2025	10/1/2025	\$ 18,000.00
28	Restroom Repair - Perry Hill	5/26/2025	8/10/2025	\$ 31,000.00
29	Asphalt & Concrete Repairs - Carroll Middle	3/30/2025	8/10/2025	\$ 38,000.00
30	Carpet Repair - Carroll Middle	5/26/2025	8/10/2025	\$ 40,000.00
31	HVAC and Controls Upgrade - Carroll Middle	2/1/2025	10/1/2025	\$ 17,500.00
32	Fire System Pump - Carroll Middle	2/1/2025	8/10/2025	\$ 35,000.00
33	Light Replacement - Carroll Middle	2/1/2025	10/1/2025	\$ 30,000.00
34	Restroom Upgrades - Carroll Middle	5/26/2025	8/10/2025	\$ 45,000.00
35	Door Upgrade & Repair - Carroll Middle	5/26/2025	8/10/2025	\$ 15,000.00
36	Athletic Fields Maintenance - Carroll Middle	3/30/2025	8/10/2025	\$ 16,500.00
37	Track Repair - Carroll Middle	5/26/2025	8/10/2025	\$ 15,540.00
38	HVAC Upgrades - Maple Creek	2/1/2025	10/1/2025	\$ 10,000.00
39	Carpet Replacement - Maple Creek	5/26/2025	8/10/2025	\$ 30,000.00
40	PE/Stage Floor Repair - Maple Creek	5/26/2025	8/10/2025	\$ 16,000.00
41	Light Replacement - Maple Creek	5/26/2025	10/1/2025	\$ 25,000.00
42	Exterior Light Upgrade - Maple Creek	3/30/2025	8/10/2025	\$ 20,000.00
43	Landscaping - Carroll High	3/30/2025	8/10/2025	\$ 12,000.00
44	Painting & Walls - Carroll High	5/26/2025	8/10/2025	\$ 70,000.00
45	Asphalt & Sidewalk Repairs - Carroll High	3/30/2025	8/10/2025	\$ 145,000.00
46	Floor Repair - PE, Stage, Choir, Carpet, Terrazzo - Carroll High	5/26/2025	8/10/2025	\$ 30,000.00
47	Carpet & Floor Repair CFC - Carroll High	5/26/2025	8/10/2025	\$ 24,000.00
48	Auditorium Lighting/Sound - Carroll High	5/26/2025	8/10/2025	\$ 15,000.00
49	Security Systems Repairs - Carroll High	2/1/2025	10/1/2025	\$ 25,000.00
50	HVAC Upgrades - Carroll High	2/1/2025	10/1/2025	\$ 49,000.00

51	Ceilings and Light Sensors - Carroll High	2/1/2025	10/1/2025	\$	30,000.00
52	Light Replacement- Carroll High	2/1/2025	10/1/2025	\$	20,000.00
53	Brick Replacement & Repairs - Carroll High	2/1/2025	10/1/2025	\$	30,000.00
54	Washbay Concrete Pad - Transportation	5/26/2025	8/10/2025	\$	54,000.00
				\$	1,919,090.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking
Additional sheets may be added if necessary

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Capital Project Plan Adoption Date:

10/9/2023

	Project Description*	Start Date	End Date	Project Cost
1	Asphalt & Concrete Repair - Arcola	5/25/2026	8/10/2026	\$ 15,000.00
2	Carpet Repair - Arcola	5/25/2026	8/10/2026	\$ 20,000.00
3	Generator Upgrade & Repair - Arcola	2/1/2026	8/10/2026	\$ 45,000.00
3	Landscaping - Aspen Meadow	3/30/2026	8/10/2026	\$ 15,000.00
4	Asphalt Repair - Cedar Canyon	5/25/2026	8/10/2026	\$ 204,490.00
5	Painting & Wallcover Repair - Cedar Canyon	5/25/2026	8/10/2026	\$ 15,000.00
5	Carpet Repair - Cedar Canyon	5/25/2026	8/10/2026	\$ 50,000.00
6	Lighting Replacement - Cedar Canyon	2/1/2026	10/1/2026	\$ 20,000.00
7	Roof Replacement - Cedar Canyon	3/30/2026	8/10/2026	\$ 400,000.00
7	HVAC Upgrade - Cedar Canyon	2/1/2026	10/1/2026	\$ 50,000.00
8	Carpet Repair - Eel River	5/25/2026	8/10/2026	\$ 45,000.00
9	Painting & Wallcover Repair - Hickory Center	5/25/2026	8/10/2026	\$ 11,000.00
9	Lighting Replacement - Hickory Center	2/1/2026	10/1/2026	\$ 11,000.00
10	HVAC Upgrade - Huntertown	2/1/2026	10/1/2026	\$ 39,000.00
11	Restroom Upgrade - Oak View	5/25/2026	8/10/2026	\$ 20,000.00
11	Asphalt & Concrete Repair - Perry Hill	5/25/2026	8/10/2026	\$ 60,000.00
12	Landscaping/Playground Repair - Perry Hill	5/25/2026	8/10/2026	\$ 70,000.00
13	Painting, Wall, & Ceiling Repair - Perry Hill	5/25/2026	8/10/2026	\$ 15,000.00
13	Carpet Repair - Perry Hill	5/25/2026	8/10/2026	\$ 45,000.00
14	HVAC Upgrade - Perry Hill	5/25/2026	10/1/2026	\$ 18,000.00
15	Light Replacement- Perry Hill	2/1/2026	10/1/2026	\$ 48,000.00
15	Restroom Repair - Perry Hill	5/25/2026	8/10/2026	\$ 25,000.00
16	Exterior Light Upgrade - Perry Hill	3/30/2026	8/10/2026	\$ 100,000.00
17	Asphalt & Concrete Repairs - Carroll Middle	5/25/2026	8/10/2026	\$ 52,000.00
17	Carpet Repair - Carroll Middle	5/25/2026	8/10/2026	\$ 40,000.00
18	HVAC and Controls Upgrade - Carroll Middle	2/1/2026	8/10/2026	\$ 17,500.00
19	Light Replacement - Carroll Middle	2/1/2026	8/10/2026	\$ 30,000.00
19	HVAC Upgrades - Maple Creek	2/1/2026	10/1/2026	\$ 20,000.00
20	Carpet Replacement - Maple Creek	5/25/2026	8/10/2026	\$ 30,000.00
21	Light Replacement - Maple Creek	2/1/2026	10/1/2026	\$ 30,000.00
21	Exterior Light Upgrade - Maple Creek	3/30/2026	8/10/2026	\$ 10,000.00
22	Landscaping - Carroll High	5/25/2026	8/10/2026	\$ 12,000.00
23	Painting & Walls - Carroll High	5/25/2026	8/10/2026	\$ 70,000.00
23	Asphalt & Sidewalk Repairs - Carroll High	5/25/2026	8/10/2026	\$ 160,000.00
24	Floor Repair - PE, Stage, Choir, Carpet, Terrazzo - Carroll High	5/25/2026	8/10/2026	\$ 30,000.00
25	Carpet & Floor Repair CFC - Carroll High	5/25/2026	8/10/2026	\$ 24,000.00
25	Auditorium Lighting/Sound - Carroll High	5/25/2026	8/10/2026	\$ 15,000.00
26	Security Systems Repairs - Carroll High	2/1/2026	10/1/2026	\$ 25,000.00
27	HVAC Upgrades - Carroll High	2/1/2026	10/1/2026	\$ 49,000.00
27	Ceilings and Light Sensors - Carroll High	2/1/2026	10/1/2026	\$ 30,000.00
28	Light Replacement - Carroll High	2/1/2026	10/1/2026	\$ 30,000.00
29	Brick Replacement & Repairs - Carroll High	5/25/2026	8/10/2026	\$ 30,000.00
29	Parking Lot Repair/Sealing - Transportation	5/25/2026	8/10/2026	\$ 31,000.00
	Total			\$ 2,076,990.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking
Additional sheets may be added if necessary

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **Northwest Allen County Schools** that the proper officers of **Northwest Allen County Schools** will conduct a public hearing on the year **2024** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Northwest Allen County Schools** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.nacs.k12.in.us.

Public Hearing Date:	September 20, 2023
Public Hearing Time:	6:00 p.m.
Public Hearing Place:	Perry Hill Elementary School, 13121 Coldwater Road, Fort Wayne, IN 46845

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).